

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08

Project was the complete renovation of the existing Kerr Hall into classrooms and administration areas for both middle school and high school. New classrooms include state-of-the-art computer training and lecture methods. Building is approximately 30,000 sq.ft.

Commerce Cabinet/Fish & Wildlife Resources

Bullock Pen Lake Dam/Spillway Upgrade Comments: Geotechnical work complete and is being used in updating design. Easements are vey troublesome.	Grant	2006-2008	Design/Phase C			
Water & Drain Line Replacement (Minor Clark Hatchery) Comments: Contractor in process of correcting construction problems under warranty	Rowan	2006-2008	In Construction	98	11/26/08	

Commerce Cabinet/KY Horse Park

* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Outdoor Equine Event Stadium This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09

Commerce Cabinet/Parks

* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: Consultant selected then the project was put on hold by Parks. No change.	Boone	2006-2008	Other			
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09

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Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Grayson Lake-Golf Course Completion	Carter	2004-2006	Complete/Closed Out	100	05/17/08	05/17/08
Construct Proshop, Maintenance Building, Cart Barn and Corporate Shelter for existing golf course. Improve parking lot. Allocation from 2004-06 Parks Renovation Pool.						
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
Allocation from 2006-08 Parks Development Pool. Majority of funding was reallocated to another project (reported to CPBOC 2/2008).						
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99	02/15/08	
Comments: Remedial work still required to satisfy the requirements of the Corps of Engineers permit. meeting on site 3-29-11 with Corps.						
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	In Construction	82	12/26/10	
See "Wastewater Treatment Plant Replacement - Pennyrile"						
Comments: Having delays regarding building construction, wastewater treatment plant and lift station awaiting electrical service						

Commerce Cabinet/State Fair Board

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
The new East Wing at the Kentucky Exposition Center in Louisville, Kentucky(now renamed as the North Wing) has a total of 332,307 square feet. Of this total square footage, 216,000 sq. ft. is the new Exhibit Hall, 35,000 sq. ft. is the new Grand Lobby, 11,235 sq. ft. is the future VIP Area, 13,785 sq. ft. is the new Overhead Connector and North Lobby (which connects the north and east parking lot areas with the new Grand Lobby), and the remaining 56,287 sq. ft. is devoted to restrooms, mechanical spaces, loading dock, etc.						
The new Exhibit Hall has 8 interior columns which replaced the original 96 columns and has a ceiling height of approximately 50 feet. The east end of the new North Wing Exhibit Hall connects to and opens up to the exhibit hall of South Wing A, which opens up to the exhibit hall of South Wing B, which opens up to the exhibit hall of South Wing C. Hence, all four exhibit hall spaces can interconnect and be used as one very large exhibit hall.						
The new Grand Lobby has a ceiling height of approximately 50 feet with a sloping glass ceiling entrance canopy, serpentine sloping main roof, glass entrance walls and glass clearstory windows. This lobby space was designed so it can be used for exhibit space or as a registration area, as well as, a pre-function reception and circulation space. This new lobby directly connects to the exterior west parking lot and courtyard in the front of Freedom Hall and connects to the exterior east parking lot, courtyard and horse barn area on the other side. The Grand Lobby also directly connects to Freedom Hall and South Wing A from the interior.						
Originally, it was planned to pave a new parking area on the east side of this facility. Financial constraints prevented us from being able to do this additional parking lot work.						
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Education & Workforce Development Cabinet/Education Dept

* FFA Leadership Training Center Renovation	Breckinridge	2008-2010	In Construction	80	06/01/11	
Comments: Project is on schedule to complete on time. Interior finishes are starting.						

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Education & Workforce Development Cabinet/KY Educational Television						
Transmission Lines Upgrade/Antennas		CPBOC-1/01/11	Planning			
Education & Workforce Development Cabinet/Workforce Investment						
Interactive Voice Response System	Multi	CPBOC-10/01/09	Awaiting Initiation by Agency			
IT projects are typically administered by COT. However, this project will be administered by the Education and Workforce Development Cabinet. The agency contacts, who will be responsible for updating the project status, are Tommy Goins and Shannon Crane.)						
Unemployment Insurance System Upgrade		CPBOC-1/01/11	Awaiting Initiation by Agency			
IT projects are typically administered by COT. However, this project will be administered by the Education and Workforce Development Cabinet. The agency contacts, who will be responsible for updating the project status, are Tommy Goins and Shannon Crane.)						
Energy & Environment Cabinet/Nature Preserves Commission						
Acquisition of the Faulkner Tract	Whitley	CPBOC-11/01/10	Awaiting Initiation by Agency			
Finance and Administration Cabinet/Facilities & Support Services						
Barrett Avenue Building Renovation	Franklin	POOL-4/01/11				
Capital Annex Roof Replacement project	Franklin	CPBOC-7/01/10	In Construction	65	04/26/11	
Comments: Progress delayed during winter months						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase A			
Capital Plaza Tower Cooling Tower	Franklin	POOL-4/01/11				
* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Complete/Closed Out	100	11/01/09	11/17/09
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
Capitol Grounds Tourism Enhancements	Franklin	POOL-4/01/11				
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	Complete/In Warranty	100	12/01/10	11/10/10
Comprehensive Energy Management and Control System	Franklin	CPBOC-7/01/10	In Construction	25	03/01/12	
* Jones Building Renovation	Franklin	CPBOC-8/01/05	Complete/Closed Out	100	07/19/07	07/19/07
Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.						
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure	Franklin	2000-2002	Design/Phase C			
\$4.0 million in funding was transferred in November 2003 to the State Office Building Project. Comments: This Project is on Hold.						
* L&N Building - Cooling Tower and Pump	Jefferson	POOL-3/01/07	Complete/Closed Out	100	01/18/08	05/09/08

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Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
All construction complete and accepted.						
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Project is on hold.	Franklin	CPBOC-3/01/07	Planning			
* Renovate State Office Building, Phase II This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	Bidding			

General Government Cabinet/KY River Authority

Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: project complete including As Builts and final paper work in progress--should be closed out this perion	Jessamine	2004-2006	In Construction	99	11/20/09	
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Construction has been slowed recently by high water	Franklin	2006-2008	In Construction	74	07/11/11	

General Government Cabinet/Military Affairs

* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Most required land has been acquired and agency is considering additional purchases	Muhlenberg	2006-2008	Other			
Bluegrass Station Domestic Water Line Replacement Comments: Change order work to increase size of service lines to certain buildings and add backflow preventor to 4 inch tap will extend substantial completion to last part of March	Fayette	CPBOC-11/01/09	In Construction	92	03/11/11	
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center Comments: Project delays due to weather. Change orders to add 90 days being processed.	Muhlenberg	CPBOC-4/01/10	In Construction	30	03/31/11	
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armory Readiness Center - Burlington	Boone	2010-2012	Planning			
Construct Armory Readiness Center - Owensboro Comments: foundation work approx 60% complete	Daviess	2010-2012	In Construction	5	09/30/11	

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Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 8 Conversion	Jefferson	2008-2010	Complete/Closed Out	100	01/20/09	01/10/10
Construct Fire Rescue Training Center - WHFRTC Comments: Site selected. Design team in place per Master Agreements. Surveyor doing field work.	Muhlenberg	2010-2012	Design/Phase A			
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort Comments: A Project Planning Document Charrette was completed in December 2010. The selection process for Owner's Consultant Architect / Engineer (OCAE) is complete. Federal funding for the project has been put on hold under the Continuing Resolution Act. We are presently on hold until funding for future phases is approved.	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Joint Operations Center Counter Drug Program Building Comments: Phase I not accepted. Remedial work has been done to resolve issues. Project should be closed out in two weeks if paperwork is recieved.	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV Comments: We just got official approval for HBC on metal building. Should start construction within 30 days on metal building. Taxiway will start concrete when weather breaks.	Laurel	2010-2012	In Construction	15	06/24/11	
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro Comments: foundation work approx 60% complete	Daviess	CPBOC-2/01/10	In Construction	5	09/30/11	
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: STILL PENDING USING AGENCY INITIATION	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Roadway Repairs - Harold L. Disney Training Center Comments: Road complete and is in service, work remaining is guard rail ends, seeding.	Knox	CPBOC-3/01/10	In Construction	81	03/26/11	
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station	Fayette	2010-2012	Bidding			
Expand Joint Support Counter Drug Operations Center - Phase III	Laurel	CPBOC-2/01/09	In Construction	80	03/17/11	

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Comments: FAA has approved additional taxiway. Construction will start when weather improves.						
Expand State Emergency Operations Center - Frankfort Comments: Schematic Design and Design Development proceeding on schedule for a November 2011 bid letting.	Franklin	2010-2012	Design/Phase B			
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Harold L. Disney Training Center Solar Energy Improvement project Comments: The Change Order work to add additional Solar Panels is underway at about 75% Complete.		CPBOC-7/01/10	In Construction	70	10/01/10	
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Install Power Generators	Muhlenberg	2010-2012	Design/Phase C			
Joint Support Counter Drug Operations Center, Ph II Comments: Phase I not accepted. Remedial work has been done to resolve issues. Project should be closed out in two weeks if paperwork is received. Phase II is paid in full.	Laurel	CPBOC-3/01/08	Complete/In Warranty	100	08/09/09	11/19/10
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure Comments: Fire protection water main being tested. New electric substation scheduled to be switched on April 2	Fayette	2008-2010	In Construction	95	03/11/11	
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Runway/Taxiway/Apron Rehabilitation - Additional Comments: Awaiting confirmation from FAA that additional funds are available for more work	Franklin	2004-2006	In Construction	99	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Closed Out	100	01/12/08	04/24/08
WHFRTC Install Solar Panels project Comments: The Change Order work to add additional Solar Panels is underway and is near complete.		CPBOC-7/01/10	In Construction	70	10/01/10	

General Government Cabinet/Veteran's Affairs

* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County) Comments: Some difficulties with weather conditions in late summer planting season of grass and trees. Will try again in spring season.	Greenup	2006-2008	Complete/In Warranty	100	08/24/10	08/24/10
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) Comments: Another parcel of land might be better suited for cemetery.	Leslie	2006-2008	Awaiting Initiation by Agency			

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Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	In Construction	0	03/23/12	
Comments: pre construction meeting set for 3-29-11						

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	In Construction	5	09/01/11	
Comments: This project is under construction and is on schedule for late summer 2011 completion.						
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	In Construction	11	12/15/12	
Comments: Project construction is underway. Footing and foundation installation is continuing. Erection of Structural Steel framing has begun. Earthwork and site drainage is nearing completion with some work to be accomplished near the end of the project (final grading, etc).						
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	In Construction	98	10/15/10	
Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)						
Comments: Project completion is pending additional work that can not be implemented until the heating season is past.						
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Awaiting Initiation by Agency			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Bidding			
Comments: Bid Mar 29, 2011, low bid \$15,899,000.00. Contract pending.						

Justice and Public Safety Cabinet/Corrections

* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	Design/Phase C			
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
Comments: Consultants will come to site to recreate record drawings in early April.						
* Northpoint Training Center - Rebuild from Fire	Boyle	2010-2012	In Construction	35	04/01/12	
Comments: There have been 5 bid packages released and the last one will go out April 2011. The weather has delayed the progress of the construction.						
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
Comments: Agency is resolving HVAC issue.						

Justice and Public Safety Cabinet/Juvenile Justice

* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	Complete/In Warranty	100	02/14/11	02/09/11

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Project authorization expired at 6-30-08.						
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
Justice and Public Safety Cabinet/State Police						
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/In Warranty	100	08/14/10	08/05/10
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency			
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation) Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	In Construction	80	07/30/11	
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008	In Construction	75	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	In Construction	10	01/18/12	
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Complete/In Warranty	100	11/15/10	10/20/10

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* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Postsecondary Education Center (2006-2008).	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC Systems	Madison	2010-2012	A/E Selection			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Residence Hall (Walters Hall)	Madison	2008-2010	Complete/In Warranty	100	08/20/10	08/10/10
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008 Comments: This is the fund for the architectural design of the building. Part of the design obligations is to inspect during construction. Project is under construction but only about 75% complete.	Madison	2004-2006	Other			
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

Postsecondary Education Cabinet/Kentucky State University

Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency			
Center for Families and Children	Franklin	CPBOC-12/01/08	In Construction	70	04/07/11	
Construct Aquaculture Academic Research Facility Comments: STILL PENDING USING AGENCY INITIATION	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab Comments: Design a flexible aquaculture research facility, approximately 13,000 s.f., to include laboratory and offices.	Franklin	2006-2008	In Construction	50	07/28/11	
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Design/Phase A			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/In Warranty	100	04/25/10	04/25/10
Purchase Research Vessel	Franklin	CPBOC-1/01/11	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09

Postsecondary Education Cabinet/KY Community and Technical College System

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency			
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency			
* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting Construction Funding.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/In Warranty	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph	100	11/15/09	06/12/10
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status. This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: The agency wants to keep this project pen in hopes of future funding.	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	100	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: We are in warranty. They have not completed all the warranty items. Additional things came up. They have not been paid in full. They owe us documents.	Laurel	2006-2008	In Construction	99	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Awaiting Initiation by Agency			
Construct Bowling Green Fire Training Center Comments: Pending Final Inspection April 5, 2011	Warren	2008-2010	In Construction	99	03/28/11	
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC Comments: Waiting on As Built drawings from Consultants.	Hardin	2006-2008	Complete/Closed Out	100	05/01/10	01/05/10
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC Comments: USING AGENCY ONLY HAD FUNDS TO COMPLETE 50% PHASE C AND IS WAITING FOR APPROVAL AND FUNDS TO COMPLETE.	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC	Boyd	2010-2012	Bidding			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC Comments: contractor waiting for dry weather to reseed grass areas	McCracken	2006-2008	Complete/Not Closed Out	99	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC Comments: area of drive to be reworked to correct settling	Henderson	2010-2012	Complete/Not Closed Out	99	09/30/10	12/01/10
* Construct Science/Allied Health Building - Jefferson CTC Comments: Waiting for As Built drawings from Consultants.	Jefferson	2006-2008	Complete/In Warranty	100	04/19/10	04/19/10
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/Closed Out	100	09/12/08	09/03/08
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces.	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	Design/Phase C			
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funding	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center project is a 2 story steel frame structure of approximately 70,000 square feet,masonry exterior with a modified built up roof. Lower level of the building comprises lab spaces consisting of welding,computer lab,mining technology,nursing technology and general classroom space. The upper level has a large open classroom space for teaching different areas of technology in a shared teaching concept, large classroom which can be divided off into 4 seperate classrooms or opened up for large gaathering space,administrative and office spaces and general classroom spaces. There is an intermediate space between floors for a student grathering and vending area along with a seperated area for mechanical equipment. Comments: project closed	Hopkins	2004-2006	Complete/Closed Out	100	06/06/08	01/04/09
* McCreary Center - Somerset CC - Expansion Comments: Warranty issues. Should be resolved in the next couple weeks.	Pulaski	2006-2008	Complete/In Warranty	100	11/20/10	11/20/10
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC Awaiting verification of payment of final electrical inspections.	Pulaski	2004-2006	Complete/Not Closed Out	100	07/04/06	01/16/08
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Awaiting Initiation by Agency			
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Planning			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	Complete/Closed Out	100	03/07/09	03/01/10
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency			
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	A/E Selection			
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09

Postsecondary Education Cabinet/Morehead State University

Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	In Construction	96	04/19/11	
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/In Warranty	100	04/20/10	04/28/10
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Classroom to the Community Facility	Rowan	2010-2012	Design/Phase B			
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Residential Facility - University Farm	Rowan	2010-2012	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.						
* Health Science Classroom Building - Design	Rowan	2004-2006	Awaiting Initiation by Agency			
See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.						
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2011-2 (April)**Print Date:** 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
<p>Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).</p> <p>Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.</p>						
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	08/06/10	08/06/10
Renovate East Mignon Residence Hall	Rowan	2010-2012	Design/Phase C			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	In Construction	80	05/04/11	
Renovate West Mignon Residence Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	95	12/01/08	12/01/08
<p>Comments: Following an intence effort to fine tune and correct remining controls deficiencies, the Boiler Plant seems to be working well at the end of the heating season, We will be evaluateing final payment to Dustex. There is still some warranty work to be completed under the QDM Contract.</p>						
Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
<p>Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.</p>						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Elisha Creek FILO project	Leslie	POOL-2/01/11	Design/Phase C			
Minor Clark Hatchery Renovation		2010-2012	Design/Phase C			
Comments: Permitting with Division of Water may delay construction. Funds shared with Pfeiffer Fish Hatchery.						
Pfeiffer Hatchery Renovation		2010-2012	Design/Phase C			
Comments: Permitting with Division of Water may delay construction. Funds are shared with Minor Clark Fish Hatchery.						
Schultz Creek FILO project	Greenup	POOL-2/01/11	Design/Phase C			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Dimming and Lighting System Replacement project	Jefferson	POOL-4/01/10	Complete/Closed Out	100	11/05/09	11/05/09
Lobby Renovation project	Jefferson	POOL-4/01/10	Complete/Closed Out	100	12/21/09	12/21/10
Rigging System Replacement project	Jefferson	POOL-4/01/10	In Construction	40	08/01/11	
Comments: Phase One - Domolition is complete. Phase Two - Construction/installation to begin in April 2011.						
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Big Barn Restoration	Fayette	CPBOC-3/01/09	In Construction	88	04/15/11	
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/In Warranty	100	05/10/10	09/10/10
Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	90	12/31/10	
Comments: The project is in limbo as the organization constructing the project has limited funds available to complete the building and related sitework.						
Tourism, Arts & Heritage Cabinet/Parks						
Wastewater Treatment Plant Replacement - Pennyrile	Hopkins	Other	In Construction	82	12/26/10	
Comments: Having delays with pre-engineered steel building, need electric service to wastewater treatment plant and lift station						
Tourism, Arts & Heritage Cabinet/State Fair Board						
Horse Barn Replacement and Arena Project	Jefferson	CPBOC-2/01/10	Complete/In Warranty	100	05/01/10	05/01/10
Comments: Scheduling year end inspection for sometime in the month of April.						
* Upgrade HVAC Systems	Jefferson	2008-2010	In Construction	95	02/17/11	
Comments: Project is 95% complete on Broadbent Arena HVAC Upgrade. Commissioning, T&B, and punch list items remain.						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase A			
Comments: Transportation is working out the land agreements and overall site development criteria.						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
The 50 ton chiller was replaced with a new chiller and DDC control was installed.						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).